



**9. ADDITIONAL DOCUMENTS FOR COUNCIL**

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**This document contains the following:**

Agenda Item 1 – Disclosures of Interest (Updated)

Agenda Item 3 – Apologies for Absence

Agenda Item 4 – Lord Mayor’s Announcements

Amendments to Motions (Green)

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**COUNCIL – THURSDAY, 23 FEBRUARY 2023**

This document contains the following –

**Agenda Item 1**      Disclosures of Interest (Updated)

**Agenda Item 3**      Apologies for Absence

**Agenda Item 4**      Lord Mayor’s Announcements

**Amendments to Motions (Green)**

Committee Secretariat  
Contact: Guy Close (07811) 503906

**COUNCIL – THURSDAY, 23 FEBRUARY 2023**

**Agenda Item 1**      Disclosures of Interest (Updated)

Committee Secretariat  
Contact: Guy Close (07811) 503906

BUDGET COUNCIL MEETING  
23 FEBRUARY 2023

**Pecuniary  
Interests**

Appendix "A"

List of Elected Members recommended to be granted dispensations under the Localism Act 2011 in relation to their declared Disclosable Pecuniary Interests relating to employment, sponsorship, contracts, land, tenancies and licences for the purposes of speaking and voting at the Budget Council meeting on 23 February 2023.

**EMPLOYMENT**

<u>Labour</u>	<u>Con</u>	<u>Lib Dem</u>	<u>Green</u>	<u>Bfd Ind</u>	<u>Ilkley Ind</u>	<u>Bfd South Ind</u>
Amran	Brown	Knox	Edwards	Elahi		
Berry	K Green		Hickson	Sajawal		
Cunningham	Loy					
Dodds						
T Hussain						
Imran Khan						
Lal						
Salam						
Shaheen						
Tait						
Thornton						
Walsh						
Wood						

**SPONSORSHIP**

<u>Labour</u>	<u>Con</u>	<u>Lib Dem</u>	<u>Green</u>	<u>Bfd Ind</u>	<u>Ilkley Ind</u>	<u>Bfd South Ind</u>
Azam	F Ahmed	Griffiths	Edwards			
Choudhry	Coates	Naylor	Love			
Cunningham	K Green	Stubbs	Watson			
Dodds	Herd	J Sunderland	Whitaker			

**SPONSORSHIP (CONT)**

<u>Labour</u>	<u>Con</u>	<u>Lib Dem</u>	<u>Green</u>	<u>Bfd Ind</u>	<u>Ilkley Ind</u>	<u>Bfd South Ind</u>
Engel Godwin Hayden Hinchcliffe I Hussain M Hussain Jabar Jamil Lintern Slater Walsh Wheatley Wood	Loy Poulsen					

**CONTRACTS**

<u>Labour</u>	<u>Con</u>	<u>Lib Dem</u>	<u>Green</u>	<u>Bfd Ind</u>	<u>Ilkley Ind</u>	<u>Bfd South Ind</u>
Azam Green Salam Shaheen Walsh	Mohammed D Smith					

BUDGET COUNCIL MEETING  
23 FEBRUARY 2023

Pecuniary  
Interests

Appendix "A"

LAND

<u>Labour</u>	<u>Con</u>	<u>Lib Dem</u>	<u>Green</u>	<u>Bfd Ind</u>	<u>Ilkley Ind</u>	<u>Bfd South Ind</u>
A Ahmed	F Ahmed	R Ahmed	Edwards	Elahi	Hawkesworth	Clarke
Alipoor	Ali	Griffiths	Hickson	Sajawal		
Amran	Barker	Knox	Love			
Azam	Bibby	Naylor	Warnes			
Berry	Birch	Stubbs	Watson			
Choudhry	Brown	J Sunderland	Whitaker			
Cunningham	Clarke					
Dearden	Coates					
Dodds	Davies					
Duffy	Felstead					
Engel	Glentworth					
Ferriby	K Green					
Firth	Herd					
D Green	Pollard					
Godwin	Poulsen					
Hinchcliffe	D Smith					
Humphreys	Sullivan					
A Hussain	Winnard					
K Hussain						
S Hussain						
T Hussain						
Iqbal						
Jabar						
Jamil						
Johnson						
I Khan						
S Khan						

## **LAND (CONT)**

<u>Labour</u>	<u>Con</u>	<u>Lib Dem</u>	<u>Green</u>	<u>Bfd Ind</u>	<u>Ilkley Ind</u>	<u>Bfd South Ind</u>
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Lal  
Lee  
Lintern  
Mohammed  
Mukhtar  
Mullaney  
Nazir  
Regan  
Rowe  
Ross-Shaw  
Salam  
Shafiq  
Shaheen  
Slater  
Tait  
Thirkill  
Thornton  
Walsh  
Wheatley  
Wood

## **LICENCES**

<u>Labour</u>	<u>Con</u>	<u>Lib Dem</u>	<u>Green</u>	<u>Bfd Ind</u>	<u>Ilkley Ind</u>	<u>Bfd South Ind</u>
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	D Smith	J Sunderland				
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## **CORPORATE TENANCIES**

<u>Labour</u>	<u>Con</u>	<u>Lib Dem</u>	<u>Green</u>	<u>Bfd Ind</u>	<u>Ilkley Ind</u>	<u>Bfd South Ind</u>
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Walsh



**SECURITIES**

Labour      Con      Lib Dem      Green      Bfd Ind      Ilkley Ind      Bfd South Ind

D Smith

The following members have disclosed a personal interest in the item on the agenda relating to the Budget 2023/24 and of the nature and description indicated by each category:

**1. Members with a spouse, partner or close relative in the employment of the Council**

**Labour**

Cllr Ahmed  
Cllr Amran  
Cllr Dodds  
Cllr Firth  
Cllr Green  
Cllr Kamran Hussain  
Cllr Tariq Hussain  
Cllr Jabar  
Cllr Imran Khan  
Cllr Lal  
Cllr Nazir  
Cllr Slater  
Cllr Tait  
Cllr Walsh

**Conservative**

Cllr Brown

**Lib Dem**

Cllr Stubbs

**Green**

Cllr Love

**The Ilkley Independent**

Cllr Hawkesworth

**Bradford South Independents**

Cllr Majkowski

**2. Members employed by or who have a spouse, partner or close relative employed by a voluntary organisation/public body funded by the Council.**

**Labour**

Cllr Dodds  
Cllr Duffy  
Cllr Imran Khan  
Cllr Lal  
Cllr Mullaney  
Cllr Shaheen  
Cllr Thirkill  
Cllr Walsh

**Conservative**

Cllr Barker  
Cllr Brown

**Green**

Hickson  
Warnes

**3. Members who occupied land or who had a spouse, partner or relative who did or who were directors of companies or sat on the management committee of an organisation that occupies land under a lease or licence granted by the Council.**

**Labour**

Cllr Cunningham  
Cllr Firth  
Cllr Jamil  
Cllr Imran Khan  
Cllr Mullaney  
Cllr Ross-Shaw  
Cllr Slater  
Cllr Walsh

**Green**

Cllr Edwards

**Conservative**

Cllr Brown  
Cllr D Smith

**4. Members of other public authorities.**

Adoption Panel

Cllr Berry (Lab)  
Cllr Falak Ahmed (Con)

Airedale Drainage Commissioners

Cllr Falak Naz Ahmed (Con)  
Cllr Herd (Con)

Airedale Partnership

Cllr Ross-Shaw (Lab)  
Cllr Davies (Con)

Airedale NHS Foundation Trust

Cllr Firth (Lab)

Association for Public Service Excellence (APSE)

Cllr Berry (Lab)

Arts Council North

Cllr Hinchcliffe (Lab)

Better Start Bradford

Cllr Jamil (Lab)

Bradford College

Cllr Kyle Green (Con)

Bradford Deaf Community Association

Cllr Akhtar (Lab)  
Cllr Iqbal (Lab)

Bradford Economic Partnership

Cllr Hinchcliffe (Lab)  
Cllr Ross-Shaw (Alt) (Lab)

Bradford District Care NHS Foundation Trust

Cllr Sabiya Khan (Lab)

Cllr Bibby (Con)

Bradford Partnership (Safeguarding)

Cllr Duffy (Lab)

Bradford Trident

Cllr Elahi (Bfd Ind)

Cllr Salam (Lab)

City Regions Board (LGA)

Cllr Hinchcliffe (VCh) (Lab)

Clayton Community Association

Cllr Thirkill (Lab)

Court of the University of Leeds

Cllr Jamil (Lab)

Drake and Tonson Foundation

Cllr Lintern (Lab)

Fostering Panel

Cllr Aneela Ahmed (Lab)

Cllr Sinead Engel (Lab)

Cllr Debbie Davies (Con)

Harehills Education Trust

Cllr Lintern (Lab)

Cllr Slater (Lab)

Cllr Brown (Con)

Haworth Exhibition Trust

Cllr Godwin (Lab)

Cllr Poulsen (Con)

Joseph Nutter's Foundation

Cllr Lee (Lab)

Cllr Thirkill (Lab)

Keighley Community Local Lead Development (LLD)

Cllr Ali (Con)

Cllr M Hussain (Lab)

Key Cities

Cllr Hinchcliffe (Lab)

Cllr I Khan (Lab)

Keighley College

Cllr Firth (Lab) - Board Member

Leeds Bradford International Airport – Consultative Committee

Cllr Cunningham (Lab)

Cllr Lal (Alt) (Lab)

Leeds City Region Local Enterprise Partnership

Cllr Hinchcliffe (Lab)

Nell Bank Charity

Cllr Ferriby (Lab) – Not appointed by the Council but in her own right.  
Cllr Poulsen (Con) – Not appointed by the Council but in her own right.

Northern Acceleration Council

Cllr Hinchcliffe (Lab)

North Regional Association for Sensory Support (NRASS)

Cllr Shaheen (Lab)

Rail North

Cllr Hinchcliffe (Lab)

Rural Action Yorkshire

Cllr Hawkesworth (Ilkley Ind)

Salt Foundation

Cllr Love (Green)

Sir Titus Salt Trust

Cllr Amran (Lab)

Cllr Thirkill (Lab)

Cllr Love (Green)

Southern Pennine Rural Regeneration (Pennine Prospects)

Cllr Godwin (Lab)

Standing Advisory Council on Religious Education (SACRE)

Cllr Nussrat Mohammed (Lab)

Cllr Jabar (Lab)

Cllr Griffiths (Lib Dem)

Transport for the North

Cllr Hinchcliffe (Lab) – Deputy Rep for the West Yorkshire Mayor

University of Bradford – Court

Cllr Hinchcliffe (Lab)

West Yorkshire Combined Authority

Cllr Hinchcliffe (Lab) (Chair) – Lead Leader on Transport

Cllr Poulsen (Con)

Cllr I Khan (Alt) (Lab)

Cllr Davies (Alt) (Con)

West Yorkshire Combined Authority Inclusive Growth and Public Policy

Cllr Ross-Shaw (Lab)

West Yorkshire Combined Authority West Yorkshire & York Investment Panel

Cllr Ross-Shaw (Lab)

West Yorkshire Combined Authority Business Economy and Innovation Committee

Cllr Ross-Shaw (Lab)

West Yorkshire Combined Authority Overview and Scrutiny Committee - Economy

Cllr Ahmed (Lab)

Cllr Iqbal (Lab)

Cllr Felstead (Con)

West Yorkshire Combined Authority Business Investment Panel  
Cllr Ross-Shaw (Lab)

West Yorkshire Combined Authority Culture, Arts, Creative Industries Committee  
Cllr Ferriby (Lab)

West Yorkshire Combined Authority Employment and Skills Committee  
Cllr Imran Khan (Lab)

West Yorkshire Combined Authority Climate, Energy and Environment Committee  
Cllr Ferriby (Lab)

West Yorkshire Combined Authority Finance, Resources and Corporate Committee  
Cllr Hinchcliffe (Lab)  
Cllr Imran Khan (Alt) (Lab)

West Yorkshire Combined Authority Governance and Audit Committee  
Cllr Hinchcliffe (Lab)  
Cllr Imran Khan (Alt) (Lab)

West Yorkshire Combined Authority Leeds City Region Partnership Committee  
Cllr Hinchcliffe (Lab)  
Cllr Imran Khan (Alt) (Lab)

West Yorkshire Combined Authority Local Enterprise Board – LCR Enterprise Partnership Board  
Cllr Hinchcliffe (Lab)  
Cllr Imran Khan (Alt) (Lab)

West Yorkshire Combined Authority Overview & Scrutiny Committee - Corporate  
Cllr Thirkill (Lab)  
Cllr Winnard (Con)  
Cllr Griffiths (Lib Dem)  
Cllr Naylor (Alt) (Lib Dem)

West Yorkshire Combined Authority Place Regeneration and Housing Committee  
Cllr Ross-Shaw (Lab)

West Yorkshire Combined Authority Overview and Scrutiny - Transport  
Cllr Dodds (Lab)  
Cllr Firth (Lab)  
Cllr Watson (Green)  
Cllr Whitaker (Alt) (Green)

West Yorkshire Combined Authority Transport Committee  
Cllr Engel (Lab)  
Cllr Hassan Khan (Lab)  
Cllr Jamil (Lab)  
Cllr Salam (Lab)  
Cllr P Clarke (Con)

West Yorkshire Combined Authority – Vision Zero Board  
Cllr Ross-Shaw (Lab)

West Yorkshire Employers Association  
Cllr Duffy

West Yorkshire Fire and Rescue Authority

Cllr Mohammed (Lab)  
Cllr Shaheen(Lab)  
Cllr Wood (Lab)  
Cllr Pollard (Con)  
Cllr Riaz Ahmed (Lib Dem)

West Yorkshire Joint Services Committee

Cllr Duffy (Lab)  
Cllr Jamil (Alt) (Lab)  
Cllr Lal (Alt) (Lab)  
Cllr Salam (Alt) (Lab)

West Yorkshire Pension Fund Investment Advisory Panel

Cllr Thornton (Lab)  
Cllr Winnard (Con)

West Yorkshire Pension Fund Joint Advisory Group

Cllr Salam (Lab)  
Cllr Thornton (Lab)  
Cllr Winnard (Con)

West Yorkshire Pension Fund - The Pension Board

Cllr Lal (Lab)  
Cllr Shaheen (Lab) – (Through the West Yorkshire Fire Authority)

West Yorkshire Police & Crime Panel

Cllr Engel (Lab)  
Cllr Sarfraz Nazir (Lab)  
Cllr Sullivan (Con)

Woodroyd Nursery

Cllr Talat Sajawal (Bfd Ind) on the Board as a Trustee for the charity

Yorkshire and Humber – Employers Association

Cllr Tariq Hussain (Lab)

Yorkshire Leaders Board

Cllr Hinchcliffe (Lab)

Yorkshire Libraries and Information

Cllr Ferriby (Lab)

Yorkshire Purchasing Organisation Holding Ltd

Cllr A Thornton (Lab)

Yorkshire Purchasing Organisation Management Committee

Cllr A Thornton (Lab)  
Cllr Salam (Alt) (Lab)

Yorkshire Regional Flood & Coastal Committee

Cllr Mohsin Hussain (Lab)  
Cllr Cunningham (Alt) (Lab)

**Parish and Town Councillors.**

**Labour**

Cllr Hinchcliffe  
Cllr Ross-Shaw  
Cllr Thirkill

**Conservative**

Cllr Falak Naz Ahmed  
Cllr Peter Clarke  
Cllr Felstead  
Cllr Herd  
Cllr Loy  
Cllr Nazam  
Cllr D Smith  
Cllr Winnard

**Green**

Cllr Watson  
Cllr Whitaker

**5. Members who sit on the management committee/ trustee volunteer of a voluntary organisation in receipt of Council Funding.**

**Labour**

Cllr Alipoor  
Cllr Berry  
Cllr Choudhry  
Cllr Dodds  
Cllr Duffy  
Cllr Ferriby  
Cllr Firth  
Cllr Hinchcliffe  
Cllr Tariq Hussain  
Cllr Jabar  
Cllr Jamil  
Cllr Johnson  
Cllr Imran Khan  
Cllr Ross-Shaw  
Cllr Salam  
Cllr Slater  
Cllr Tait  
Cllr Thirkill  
Cllr Walsh

**Green**

Cllr Edwards

**6. Members who are members of a Council funded organisation.**

**Labour**

Cllr Imran Khan  
Cllr Thirkill  
Cllr Ross-Shaw  
Cllr Walsh

**Lib Dem**

Cllr Ahmed

**Green**

Cllr Edwards

**Conservative**

Cllr Brown  
Cllr D Smith

**The Ilkley Independent**

Cllr Hawkesworth

**7. Members appointed by the Council to a public body with an interest in the Council's budget**

**Cathedral Council**

Cllr Dodds (Lab)



Community and Arts Umbrella  
Cllr Warnes (Green)

Bradford Business Improvement District  
Cllr Ross-Shaw (Lab)  
Cllr Cunningham (Lab)

Ilkley Business Improvement District  
Cllr Ross-Shaw (Lab)

Keighley Business Improvement District  
Cllr Ross-Shaw (Lab)

CBMDC Top of the Town Grants Board  
Cllr Cunningham (Lab)

**8(i) Members who are appointed to external bodies**

Abbeyfield The Dales and its associated companies  
Cllr D Smith (Con)

Baildon in Bloom  
Cllr Pollard (Con)

Baildon Imagination Library  
Cllr Davies (Con) (Ch)

Bradford City Challenge Limited  
Cllr Mukhtar (Lab) (Director)

Bradford City Challenge Foundation Limited  
Cllr Imran Khan (Lab)  
Cllr Jamil (Lab)

Bradford Teaching Hospital NHS Trust  
Cllr Shaheen (Lab)

Bradford Twin Towns Association  
Cllr Lee (Lab)  
Cllr D Smith (Con)

Canal Road Urban Village  
Cllr Ross -Shaw (Lab)

Canterbury Imagination Library  
Cllr D Smith (Con)

City of Bradford – Top of Town Grants  
Cllr Cunningham (Lab)

City of Film  
Cllr Ferriby (Lab)

Cougarmania Foundation Charity  
Cllr Lee (Lab) Committee Member

Exceed Academy Trust  
Cllr D Smith (Con)

Great Horton Partnership

Cllr Jabar (Lab)

Hainworth Wood Community Centre

Cllr Firth (Lab)

Cllr Slater (Lab)

Keighley Cougars Foundation Trust

Cllr Lee (Lab)

Keighley Imagination Library

Cllr Firth (Co- Founder) (Lab)

Keighley Place of Sanctuary

Cllr Firth (Lab)

Keighley Town Funds Board

Cllr Ross-Shaw (Lab)

Kirklands (Menston) Trust

Cllr D Smith (Con)

Long Lee Village Hall

Cllr Firth (Lab)

Cllr Slater (Lab)

Patrol Adjudication Joint Committee and BLASJC

Cllr Thirkill (Lab)

Cllr Mohsin Hussain (Alt) (Lab)

ROC Keighley

Cllr Firth (Lab)

Shipley Conservative Association

Cllr Coates (Con) (DCh)

Shipley Town Funds Board

Cllr Ross-Shaw (Lab)

Sustainable Development Partnership

Cllr Ferriby (Lab)

Ummid/Himmat Management Board

Cllr Jabar (Lab)

**8(ii) Other Interests**

Addingham Environment Group

Cllr Whitaker (Green)

Association of Green Councillors

Cllr Edwards

Cllr Hickson

Cllr Love

Cllr Warnes

Cllr Watson

Cllr Whitaker

Association of Chartered Certified Accountants (Student)  
Cllr P Clarke (Con)

Baby Milk Action  
Cllr Whitaker (Green)

BMA/Royal College of Pathologists  
Cllr Godwin (Lab)

Bradford Amateur Rowing Club  
Cllr Hickson (Green)

Bradford Civic Society  
Cllr Cunningham (Lab) (Ch)

Bradford Council  
Cllr Dodds (Patron – Friend) (Lab)

Bradford Council for Mosques  
Councillor Imran Khan (Lab) (President)

Cancer Support Yorkshire  
Cllr Coates (Con) (Volunteer/Ambassador)

Charles Rennie Mackintosh Society  
Cllr Whitaker (Green)

Chartered Institute of Housing  
Cllr Tariq Hussain (Lab)

Chartered Institute of Public Relations  
Cllr Firth (Lab)

Childsplay Neighbour Nursery (Ley Top Family Centre)  
Cllr Mullaney (Lab)

Childsplay Residential Care  
Cllr Mullaney (Lab)

Climate Action Ilkley  
Cllr Whitaker (Green)

Climate Action Silsden  
Cllr Whitaker (Green)

Compass  
Cllr Whitaker (Green)

Dry Stone Walling Association  
Cllr Love (Green)

Education and Skills Board of Northern Powerhouse Partnership  
Cllr Hinchcliffe (Lab)

Friends of Bingley Pool  
Cllr Wheatley (Lab)

Friends of Brackenhill Park  
Cllr Dodds (Ch) (Lab)

Cllr Tariq Hussain (Lab)  
Cllr Jabar (Lab)

Friends of Clayton Park  
Cllr Alipoor (Lab) (Trustee)  
Cllr Thirkill (Lab) (Ch)

Friends of the Earth  
Cllr Whitaker (Green)

Friends of Littlemoor Park  
Cllr Johnson (Lab) (Ch)

Friends of Myrtle Park  
Cllr Wheatley (Lab)

Friends of Silsden Beck  
Cllr Whitaker

Friends of Silsden Town Hall  
Cllr Whitaker (Green)

Great Horton Church Cricket Club  
Councillor Imran Khan (Lab) (President)

Greenpeace  
Cllr Whitaker (Green)  
Cllr Wheatley (Lab)

HENRY  
Cllr Mukhtar (Lab)

Humanists UK  
Cllr Hickson (Green)

Industrial Services Group  
Cllr Davies (Con)  
Cllr I Khan (Lab)

National Autistic Society  
Cllr Whitaker (Green)

National Craft Butchers  
Cllr Herd (Con)

New Choices  
Cllr Ferriby (Lab)

NHS Trust  
Cllr Tariq Hussain (Lab) (Governor)

Plastic Free Silsden  
Cllr Whitaker

Rotary Club of Bradford West  
Cllr Coates (Con)

Silsden Campaign for the Countryside  
Cllr Whitaker (Green)

Silsden Emergency Planning Group  
Cllr Whitaker (Green)

The Association of Lib Dem Campaigners and Councillors  
Cllr Ahmed  
Cllr Griffiths  
Cllr Knox  
Cllr Naylor  
Cllr Stubbs  
Cllr J Sunderland

The Green Party  
Cllr Whitaker (Green)

Victorian Society  
Cllr Whitaker (Green)

## **UNIONS**

Acorn Union  
Cllr Hayden (Lab)  
Cllr Wheatley (Lab)

British Medical Association Union  
Cllr Godwin (Lab)

Community  
Cllr Dearden (Lab)  
Cllr Hinchcliffe (Lab)  
Cllr Jamil (Lab)

Co-operative Party  
Cllr Berry (Lab)  
Cllr Cunningham (Lab)  
Cllr Dodds (Lab)  
Cllr Duffy (Lab)  
Cllr Engel (Lab)  
Cllr Hayden (Lab)  
Cllr Hinchcliffe (Lab)  
Cllr Lal (Lab)  
Cllr Ross- Shaw (Lab)  
Cllr Thirkill (Lab)

Equality for Workers Union  
Cllr Choudhry (Lab)

## **GMB**

**Labour**  
Cllr Akhtar  
Cllr Amran  
Cllr Engel  
Cllr Green  
Cllr Hayden  
Cllr Hinchcliffe  
Cllr Kamran Hussain  
Cllr Shabir Hussain  
Cllr Jamil  
Cllr Hassan Khan

Cllr Imran Khan  
Cllr Lintern  
Cllr Rowe  
Cllr Tait  
Cllr Thornton  
Cllr Walsh  
Cllr Wheatley

**National Education Union**

Cllr Mukhtar (Lab)  
Cllr Warnes (Green)

**PCS Union**

Cllr Hayden

**Prospect**

Cllr Duffy (Lab)

**Unison**

**Labour**

Cllr Ahmed  
Cllr Azam  
Cllr Berry  
Cllr Cunningham  
Cllr Dodds  
Cllr Engel  
Cllr Firth  
Cllr Hinchcliffe  
Cllr Tariq Hussain  
Cllr Jabar  
Cllr Lal  
Cllr Lee  
Cllr Mullaney  
Cllr Ross-Shaw  
Cllr Shafiq  
Cllr Shaheen  
Cllr Wood

**Unite**

**Labour**

Cllr Alipoor  
Cllr Azam  
Cllr Berry  
Cllr Choudhry  
Cllr Duffy  
Cllr Ferriby  
Cllr Hinchcliffe  
Cllr Humphreys  
Cllr Ibrar Hussain  
Cllr Kamran Hussain  
Cllr Mohsin Hussain  
Cllr Iqbal  
Cllr Jamil  
Cllr Johnson  
Cllr Sabiya Khan  
Cllr Mohammed  
Cllr Mullaney  
Cllr Salam  
Cllr Thirkill

**CLLR SALAM - DAUGHTER WORKS FOR A CONSULTANCY WHICH DEALS WITH SOCIAL SERVICES.**

Cllr Edwards – Director for Bradford Community Energy – which has a contract with the Council. The position is not paid and he doesn't hold any shares in the community benefit society and he will not be in receipt of any dividends BCE does not rent or occupy any CMBC land or buildings.

Cllr Hickson's Partner is a Director of Bradford Community Energy which has a contract with the Council.

**9. Members who are school governors.**

**Labour**

Cllr Duffy  
Cllr Ferriby  
Cllr Firth  
Cllr Godwin  
Cllr Jamil  
Cllr Mukhtar  
Cllr Shafiq  
Cllr Tait  
Cllr Walsh  
Cllr Wood

**Conservative**

Cllr Zafar Ali  
Cllr Brown  
Cllr Pollard  
Cllr D Smith  
  
Cllr Poulsen – Member of Bronte  
Academy Trust

**Lib Dem**

Cllr Naylor (Parent Governor)

**Bradford Independent**

Cllr Sajawal

**The Bradford South Independents**

Cllr Joan Clarke

**10. Other Governors and Trustees**

Airedale General Hospital

Cllr Firth (Lab) (Councillor  
Governor)

Bradford Teaching Hospital Trust

Cllr Ibrar Hussain (Lab) Public Governor

Beacon Recovery

Cllr Walsh (Lab) (Trustee)

Mohvale College

Cllr Walsh (Lab) (Trustee)

Bradford Amateur Rowing Club

Cllr Hickson (Green)

Silsden Community Library

Cllr Whitaker (Green) (Trustee)

**11. Members entitled to receive an allowance paid by the Council**

All members of the Council in attendance.

**12. All members who are in receipt of a West Yorkshire Pension Fund pension.**

All members who are in receipt of a West Yorkshire Police pension.

**COUNCIL – THURSDAY, 23 FEBRUARY 2023**

- Agenda Item 3**      Apologies for Absence – An apology for absence has been received from Councillor Warnes.

Committee Secretariat  
Contact: Guy Close (07811) 503906



**CITY OF BRADFORD METROPOLITAN DISTRICT COUNCIL**

**MEETING OF COUNCIL – THURSDAY 23 FEBRUARY 2023**

**ITEM 4 WRITTEN ANNOUNCEMENTS FROM THE LORD MAYOR**

**EARTHQUAKES IN TURKEY AND SYRIA**

I know that Members will join me in expressing our heartache and sorrow following the two huge earthquakes, a series of aftershocks and fresh earthquakes, which have devastated large swathes of Turkey and Syria.

The death toll is staggering and, sadly, continues to grow as more bodies are recovered and people are accounted for. The destruction is widespread and the scale of the humanitarian disaster facing those who have lived, but who have lost family, home and livelihood and fight to survive in sub-zero conditions, is colossal.

I know that we will hold in our hearts those many people who have lost their lives or been injured, together with all those in this country, and in our district, who have family and friends in the affected areas and who are coping with loss, or struggling to get information about their loved ones.

My thanks go to those who joined me in observing a minute's silence on 10 February to express our solidarity, empathy and concern with all those who are suffering during this catastrophe.

I wish to also extend my gratitude to the colleagues, staff and faith and belief groups who are playing their important part in supporting our communities across the District throughout this very difficult period.

**NATIONAL MOMENT OF SILENCE MARKING THE FIRST ANNIVERSARY OF THE RUSSIAN INVASION OF UKRAINE**

On Friday 24 February 2023 at 11.00 am I will attend a national moment of silence, which will be observed in Centenary Square, Bradford, to mark the first anniversary of the Russian invasion of Ukraine.

This will be an opportunity to reflect on the thousands of Ukrainians who have been killed defending their freedom, and the millions who have been forced from their homes by Putin's brutal war of aggression and to pay tribute to the courage, determination and resolve of the Ukrainian people.

Our thoughts will also be with members of the Ukrainian community in our district who have family and friends in the war-torn region. We will also remember those Ukrainians who have found refuge here after fleeing the conflict and the local families who have offered their help.

All are warmly welcome to attend, or to mark the silence elsewhere if this is more practical.

## **BRADFORD CATHEDRAL'S PRAYER VIGIL FOR PEACE IN UKRAINE**

Bradford Cathedral is organising a Prayer Vigil for Peace in Ukraine on Friday 24 February 2023 at 6.00 pm in Bradford Cathedral, to mark the first anniversary of the Russian invasion of Ukraine. I will be attending, along with the Lady Mayoress.

The hour-long service will include lament for the impact of the war, prayer for peace in Ukraine, and a celebration of Ukrainian identity. It will include contributions from refugees and other members of the Ukrainian community in Bradford; the Bradford-based Ukrainian choirs, Fialka and Dibrova; Judith Cummins, MP for Bradford South and the Bishop of Bradford.

The service, held in conjunction with the Association of Ukrainians in Great Britain (AUGB), will feature stories and music from Ukraine, along with Bible readings, the Lord's Prayer sung in Ukrainian, and the opportunity to light candles. Representatives of other faiths will be invited to stand in solidarity with the Bishop of Bradford. Above all, those attending will be praying for peace in Ukraine.

Seats will be available on a first-come, first-served basis. Anyone intending to attend is invited to sign up via the Bradford Cathedral website what's on page, or directly at <http://bradfordcathedral.churchsuite.com/events/sqrfxxel>. If you hold public office or are coming to represent an organisation or community, they ask that this is please indicated in the 'notes' box when booking.

Please note this vigil is not a Council event, places must be reserved directly with the Cathedral.

## **COMMONWEALTH OF NATIONS' FLAG OF PEACE - COMMONWEALTH DAY 2023**

On Monday 13 March 2023, a short ceremony will take place in Centenary Square during which the Commonwealth Nations' Flag of Peace will be raised to mark Commonwealth Day.

The date celebrates the 10th anniversary of the signing of the Commonwealth Charter by Her late Majesty The Queen, which sets out the values and aspirations which unite the Commonwealth's 56 independent countries in Africa, Asia, The Americas, Europe and the Pacific, and the 2.5 billion people who live there.

The Commonwealth of Nations' flag of peace embodies the spirit of co-operation in economic and social development, diversity, respect, friendship and the promotion of peace throughout the Commonwealth family of nations and around the world.

This event will begin at 10.30 am in Centenary Square, Bradford. It will feature a Commonwealth Proclamation read by a Town Crier, the playing of the brass fanfare 'Majesty', words of prayer, a lone piper playing the well-known air 'Highland Cathedral' and will culminate in the raising of the Commonwealth of Nations' Flag of Peace and the marking of Commonwealth Day, an act which it is hoped will be mirrored across 74 UK cities. Please do join me if you can.

*Distribution:*

Lord Mayor (Cllr Martin Love)

Chief Executive (Kersten England)

Director of Legal and Governance (Asif Ibrahim)

Head of Legal and Deputy Monitoring Officer (Jason Field)

Head of Governance (Mandy Hill)

Acting Civic Affairs Manager (Farzana Mughal)

Governance, Security & Members' Support Manager (Guy Close)

Principal Executive Officer, Chief Executive's Office (Nigel Smith)

PA to the Leader of Council (Majella O'Malley)

Policy Research Officer, Bradford Labour Group (Simon O'Hare)

## **COUNCIL – THURSDAY, 23 FEBRUARY 2023**

Amendments submitted by political groups

### **Agenda Item 8 – Recommendations from the Executive – Budget 2023/24**

- Amendment A – Submitted by the Green Group
- Amendment B – Submitted by the Conservative Group
- Amendment C – Submitted by the Liberal Democrat Group

Committee Secretariat  
Contact: Guy Close (07811) 503906

## **GREEN PARTY (AMENDMENT A)**

### **9.0 RECOMMENDATIONS TO COUNCIL**

#### **9.1 REVENUE ESTIMATES 2023/24**

- (a) That the Net Expenditure Requirement of £453.160m for 2023/24 as set out in this amendment to Document AU (Revenue Estimates) be approved.
- (b) That the additional new recurring investment of £200k as set out in Table 1 be approved.
- (c) That the new one off investment proposals of £500k from 2023-24 as set out in Table 2 be approved.
- (d) That the new savings proposals of £874k from 2023-24 as set out in Table 3 be approved.
- (e) That the additional schemes to the 2023-26 Capital Investment Plan set out in Table 4 be approved. The schemes to be funded by redirecting existing capital approvals as outlined in Appendix A, and £172k of additional financing budget for Capital Financing in 2023-24 as outlined in Table 4b.
- (f) That the amendments to Document AU, alongside the original proposals, be approved, requiring the Chief Executive, Strategic Directors and Directors to take necessary action during 2023/24 to ensure the proposals are fully achievable.
- (g) That the comments of Director of Finance on the robustness of the estimates and the adequacy of reserves taking account of the recommendations made at 9.1(a) to (e) above be noted.

#### **9.2 PROPOSED COUNCIL TAX 2023/24**

- 9.2.1 That it be noted that the projected council tax base and expenditure forecasts outlined in this report together with the 2023/24 resources and the budget variations approved in 8.1 produce a proposed Band D council tax of £1,620.98 for 2023/24.

#### **9.3 PAYMENT DATES FOR COUNCIL TAX AND NATIONAL NON-DOMESTIC RATES**

- 9.3.1 That the first instalment date for payment of National Non-Domestic Rates and Council Tax shall be specified by the s151 Officer.

#### **9.4 DELEGATION TO OFFICERS**

- 8.4.1 That for the avoidance of doubt and without prejudice to any of the powers contained in Article 14 of Part 2 of the Council's Constitution on the Function of Officers, the s151 Officer shall have full delegated powers to act on behalf of the Council on all matters relating to the Council Tax, Non-Domestic Rates and Accounts Receivable Debtors including (without prejudice to the generality of the delegation) entry into any business

rate pilot, assessments, determinations, recovery, enforcement and, in accordance with the statutory scheme, full delegated powers to act on behalf of the Council with regard to all aspects of the granting of Discretionary and Hardship Rate Relief to qualifying ratepayers.

## 9.5 PREPARATION OF ACCOUNTS

- (a) That in preparing the Final Accounts for 2022/23, the s151 Officer be empowered to take appropriate steps to secure the best advantage for the Council's financial position.
- (b) That the s151 Officer be empowered to deal with items which involve the transfer of net spending between the financial years 2022/23 and 2023/24 in a manner which secures the best advantage for the Council's financial position.
- (c) That the s151 Officer report any action taken in pursuance of 8.5(a) and 8.5 (b) above when reporting on the Final Accounts for 2022/23.

## 9.6 COUNCIL TAX REQUIREMENT 2023/24

- (a) That the council tax base figures for 2023/24 calculated by the Council at its meeting on 3rd January 2023 in respect of the whole of the Council's area and individual parish and town council areas be noted.
- (b) That the only special items for 2023/24 under Section 35 of the Local Government Finance Act 1992 are local parish and town council precepts and no expenses are to be treated as special expenses under Section 35(1) (b) of that Act.
- (c) That the Council Tax Requirement, excluding parish and town council precepts, be calculated as follows:

<b>Gross expenditure</b>	<b>£1,280,230,616</b>
<b>Income</b>	<b>£1,043,866,646</b>
<b>Council Tax requirement</b>	<b>£236,363,970</b>
<b>Council tax base</b>	<b>143,920</b>
<b>Basic amount of council tax</b>	<b>£1,642.33</b>
<b>Adjustment in respect of parish and town council precepts</b>	<b>£21.35</b>
<b>Basic amount excluding parish and town councils</b>	<b>£1,620.98</b>

(d) That the precepts of parish and town councils are noted and the resulting basic council tax amounts for particular areas of the Council be calculated as follows:

<u>Parish or Town Council Area</u>	<u>Local Precept</u> £	<u>Council Tax Base</u>	<u>Parish/Town Council Tax</u> £	<u>Whole Area Council Tax</u> £	<u>Basic Council Tax Amount</u> £
Addingham	99,749	1,773	56.26	1,620.98	1,677.24
Baildon	306,990	6,287	48.83	1,620.98	1,669.81
Bingley	238,242	8,589	27.74	1,620.98	1,648.72
Burley	264,440	3,005	88.00	1,620.98	1,708.98
Clayton	68,427	2,505	27.32	1,620.98	1,648.30
Cullingworth	45,470	1,322	34.39	1,620.98	1,655.37
Denholme	52,155	1,159	45.00	1,620.98	1,665.98
Harden	48,952	844	58.00	1,620.98	1,678.98
Haworth, Crossroads and Stanbury	106,140	2,384	44.52	1,620.98	1,665.50
Ilkley	392,902	7,232	54.33	1,620.98	1,675.31
Keighley	798,793	15,214	52.50	1,620.98	1,673.48
Menston	122,796	2,274	54.00	1,620.98	1,674.98
Oxenhope	41,960	1,049	40.00	1,620.98	1,660.98
Sandy Lane	16,100	875	18.40	1,620.98	1,639.38
Shipley	164,255	4,693	35.00	1,620.98	1,655.98
Silsden	90,250	3,145	28.70	1,620.98	1,649.68
Steeton with Eastburn	86,504	1,785	48.46	1,620.98	1,669.44
Wilsden	95,000	1,759	54.01	1,620.98	1,674.99
Wrose	33,945	2,190	15.50	1,620.98	1,636.48
<b>Total of all local precepts</b>	<b>3,073,070</b>	<b>68,084</b>			

- (e) That the council tax amounts for dwellings in different valuation bands in respect of the Council's budget requirement, taking into account parish and town council precepts applicable to only part of the Council's area, be calculated as follows:

	Council Tax Amount for Each Valuation Band							
	<u>Band A</u> £	<u>Band B</u> £	<u>Band C</u> £	<u>Band D</u> £	<u>Band E</u> £	<u>Band F</u> £	<u>Band G</u> £	<u>Band H</u> £
All parts of the Council's area other than those below	1,080.65	1,260.76	1,440.87	1,620.98	1,981.20	2,341.42	2,701.63	3,241.96
The parish and town council areas of:								
Addingham	1,118.16	1,304.52	1,490.88	1,677.24	2,049.96	2,422.68	2,795.40	3,354.48
Baildon	1,113.21	1,298.74	1,484.28	1,669.81	2,040.88	2,411.95	2,783.02	3,339.62
Bingley	1,099.15	1,282.34	1,465.53	1,648.72	2,015.10	2,381.48	2,747.87	3,297.44
Burley	1,139.32	1,329.21	1,519.09	1,708.98	2,088.75	2,468.53	2,848.30	3,417.96
Clayton	1,098.87	1,282.01	1,465.16	1,648.30	2,014.59	2,380.88	2,747.17	3,296.60
Cullingworth	1,103.58	1,287.51	1,471.44	1,655.37	2,023.23	2,391.09	2,758.95	3,310.74
Denholme	1,110.65	1,295.76	1,480.87	1,665.98	2,036.20	2,406.42	2,776.63	3,331.96
Harden	1,119.32	1,305.87	1,492.43	1,678.98	2,052.09	2,425.19	2,798.30	3,357.96
Haworth, Crossroads and Stanbury	1,110.33	1,295.39	1,480.44	1,665.50	2,035.61	2,405.72	2,775.83	3,331.00
Ilkley	1,116.87	1,303.02	1,489.16	1,675.31	2,047.60	2,419.89	2,792.18	3,350.62
Keighley	1,115.65	1,301.60	1,487.54	1,673.48	2,045.36	2,417.25	2,789.13	3,346.96
Menston	1,116.65	1,302.76	1,488.87	1,674.98	2,047.20	2,419.42	2,791.63	3,349.96
Oxenhope	1,107.32	1,291.87	1,476.43	1,660.98	2,030.09	2,399.19	2,768.30	3,321.96
Sandy Lane	1,092.92	1,275.07	1,457.23	1,639.38	2,003.69	2,367.99	2,732.30	3,278.76
Shipley	1,103.99	1,287.98	1,471.98	1,655.98	2,023.98	2,391.97	2,759.97	3,311.96
Silsden	1,099.79	1,283.08	1,466.38	1,649.68	2,016.28	2,382.87	2,749.47	3,299.36
Steeton with Eastburn	1,112.96	1,298.45	1,483.95	1,669.44	2,040.43	2,411.41	2,782.40	3,338.88
Wilsden	1,116.66	1,302.77	1,488.88	1,674.99	2,047.21	2,419.43	2,791.65	3,349.98
Wrose	1,090.99	1,272.82	1,454.65	1,636.48	2,000.14	2,363.80	2,727.47	3,272.96



- (f) That it be noted that for the year 2023-24 the Police and Crime Commissioner & the West Yorkshire Fire and Rescue Authority (WYFRA) have indicated the precepts as below while awaiting approval by the precepting authority.

<u>Precept Amount</u> £	<u>Council Tax Amount for Each Valuation Band</u>							
	<u>Band A</u> £	<u>Band B</u> £	<u>Band C</u> £	<u>Band D</u> £	<u>Band E</u> £	<u>Band F</u> £	<u>Band G</u> £	<u>Band H</u> £
<u>West Yorkshire Fire and Rescue Authority*</u>								
11,107,746	51.45	60.03	68.60	77.18	94.33	111.48	128.63	154.36
<u>Police and Crime Commissioner for West Yorkshire*</u>								
34,005,418	157.52	183.77	210.03	236.28	288.79	341.29	393.80	472.56

- (g) That having calculated the aggregate in each case of the amounts at (e) and (f) above, the Council set the following amounts of council tax for 2023-24 in each of the categories of dwellings shown below:

	<u>Band A</u> £	<u>Band B</u> £	<u>Band C</u> £	<u>Band D</u> £	<u>Band E</u> £	<u>Band F</u> £	<u>Band G</u> £	<u>Band H</u> £
All parts of the Council's area other than those below	1,289.62	1,504.56	1,719.50	1,934.44	2,364.32	2,794.19	3,224.06	3,868.88
The parish and town council areas of:								
Addingham	1,327.13	1,548.32	1,769.51	1,990.70	2,433.08	2,875.45	3,317.83	3,981.40
Baildon	1,322.18	1,542.54	1,762.91	1,983.27	2,424.00	2,864.72	3,305.45	3,966.54
Bingley	1,308.12	1,526.14	1,744.16	1,962.18	2,398.22	2,834.25	3,270.30	3,924.36
Burley	1,348.29	1,573.01	1,797.72	2,022.44	2,471.87	2,921.30	3,370.73	4,044.88
Clayton	1,307.84	1,525.81	1,743.79	1,961.76	2,397.71	2,833.65	3,269.60	3,923.52
Cullingworth	1,312.55	1,531.31	1,750.07	1,968.83	2,406.35	2,843.86	3,281.38	3,937.66
Denholme	1,319.62	1,539.56	1,759.50	1,979.44	2,419.32	2,859.19	3,299.06	3,958.88
Harden	1,328.29	1,549.67	1,771.06	1,992.44	2,435.21	2,877.96	3,320.73	3,984.88
Haworth, Crossroads and Stanbury	1,319.30	1,539.19	1,759.07	1,978.96	2,418.73	2,858.49	3,298.26	3,957.92
Ilkley	1,325.84	1,546.82	1,767.79	1,988.77	2,430.72	2,872.66	3,314.61	3,977.54
Keighley	1,324.62	1,545.40	1,766.17	1,986.94	2,428.48	2,870.02	3,311.56	3,973.88
Menston	1,325.62	1,546.56	1,767.50	1,988.44	2,430.32	2,872.19	3,314.06	3,976.88
Oxenhope	1,316.29	1,535.67	1,755.06	1,974.44	2,413.21	2,851.96	3,290.73	3,948.88
Sandy Lane	1,301.89	1,518.87	1,735.86	1,952.84	2,386.81	2,820.76	3,254.73	3,905.68
Shipley	1,312.96	1,531.78	1,750.61	1,969.44	2,407.10	2,844.74	3,282.40	3,938.88
Silsden	1,308.76	1,526.88	1,745.01	1,963.14	2,399.40	2,835.64	3,271.90	3,926.28
Steeton with Eastburn	1,321.93	1,542.25	1,762.58	1,982.90	2,423.55	2,864.18	3,304.83	3,965.80
Wilsden	1,325.63	1,546.57	1,767.51	1,988.45	2,430.33	2,872.20	3,314.08	3,976.90
Wrose	1,299.96	1,516.62	1,733.28	1,949.94	2,383.26	2,816.57	3,249.90	3,899.88

- (h) That Council notes the movement in Band D equivalent charges for 2023-24 over 2022-23 as set out in the table below.

	<b>Council Tax 2023-24</b>	<b>Council Tax 2022-23</b>	<b>Percentage change</b>
	<b>Band D Equivalent</b>	<b>Band D Equivalent</b>	
<b>Bradford Metropolitan District Council</b>	<b>1,620.98</b>	<b>1,543.93</b>	<b>4.99%</b>
<b>West Yorkshire Fire and Rescue Authority *</b>	<b>77.18</b>	<b>72.18</b>	<b>6.93%</b>
<b>West Yorkshire Police Authority *</b>	<b>236.28</b>	<b>221.28</b>	<b>6.78%</b>
<b>Local (Parish Council) Precepts:</b>			
<b>Addingham</b>	<b>56.26</b>	<b>56.26</b>	<b>0.0%</b>
<b>Baildon</b>	<b>48.83</b>	<b>48.83</b>	<b>0.0%</b>
<b>Bingley</b>	<b>27.74</b>	<b>27.79</b>	<b>-0.2%</b>
<b>Burley</b>	<b>88.00</b>	<b>85.00</b>	<b>3.5%</b>
<b>Clayton</b>	<b>27.32</b>	<b>27.59</b>	<b>-1.0%</b>
<b>Cullingworth</b>	<b>34.39</b>	<b>34.62</b>	<b>-0.7%</b>
<b>Denholme</b>	<b>45.00</b>	<b>52.00</b>	<b>-13.5%</b>
<b>Harden</b>	<b>58.00</b>	<b>46.00</b>	<b>26.1%</b>
<b>Haworth etc</b>	<b>44.52</b>	<b>45.03</b>	<b>-1.1%</b>
<b>Ilkley</b>	<b>54.33</b>	<b>47.11</b>	<b>15.3%</b>
<b>Keighley</b>	<b>52.50</b>	<b>48.11</b>	<b>9.1%</b>
<b>Menston</b>	<b>54.00</b>	<b>54.00</b>	<b>0.0%</b>
<b>Oxenhope</b>	<b>40.00</b>	<b>35.00</b>	<b>14.3%</b>
<b>Sandy Lane</b>	<b>18.40</b>	<b>18.00</b>	<b>2.2%</b>
<b>Shipley</b>	<b>35.00</b>	<b>31.68</b>	<b>10.5%</b>
<b>Silsden</b>	<b>28.70</b>	<b>21.07</b>	<b>36.2%</b>
<b>Steeton/ Eastburn</b>	<b>48.46</b>	<b>45.70</b>	<b>6.0%</b>
<b>Wilsden</b>	<b>54.01</b>	<b>51.25</b>	<b>5.4%</b>
<b>Wrose</b>	<b>15.50</b>	<b>14.50</b>	<b>6.9%</b>
<b>*Provisional figures</b>			

## COUNCIL CUMULATIVE BUDGET 2023/24

	2023/24 Revenue Estimates
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Cumulative gap £000s	
2022/23 Base Budget	388,456
Existing Pressures in Children's & Adults Care	62,000
Investments previously approved	500
Recurring Investments	1,098
<b>Green Amends to New Recurring Investment (Table 1)</b>	<b>200</b>
<b>Green Amends to One Off Investment (Table 2)</b>	<b>500</b>
Inflation	58,450
Demographic Growth	2,713
Funding Changes	(22,137)
Base Net Expenditure Requirement	491,780
Reversal of One-Off investments	(1,600)
Existing approved savings	(350)
New Savings for consultation	(13,580)
<b>Green Amends to new approved savings (Table 3)</b>	<b>(874)</b>
Capital financing & central budget adjustments	(22,390)
<b>Green Amends to capital financing (Table 4b)</b>	<b>172</b>
<b>Net Expenditure Requirement</b>	<b>453,160</b>
<hr/>	
<b>RESOURCES</b>	
Localised Business Rates (BR)	(58,249)
BR Coll Fund deficit from 2022-23	2,067
Top Up Business Rates Grant	(74,971)
Revenue Support Grant	(40,304)
Council Tax Income	(233,290)
CT Coll Fund deficit from 2022-23	138
Pre agreed Use of reserves	(4,250)
Dept of Place reserve use	(2,000)
Use of reserves to balance the budget	(42,299)
<b>Total resources</b>	<b>(453,160)</b>

Scheme Ref	*Description	23-24 Impact £'000	24-25 Impact £'000	25-26 Impact £'000	**New Funding £'000	#23-26 Invest to Save £'000	23-26 Corp. Borrowing £'000
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Green Party Budget amendment Capital Investment Plan							
	General Contingency	(1,000)	(1,000)	(1,000)			3,000
	Asset Management	(200)	(200)	(200)			600
	Clean Air Zone revenue (to be used for investments marked #)	(1,200)	(1,300)	(1,500)			4,000
C1	"Run on Sun" Investment	200	600	1,200			(2,000)
C2	Solar canopies	300	300	400			(1,000)
C3	Community Climate Fund	2,000	3,000	5,000		(5,000)	(5,000)
C4	Electric Vehicle Charging points #	200	300	500			(1,000)
C5	Flood alleviation schemes	100	200	200			(500)
C6	Traffic calming/Home Zones #	500	500	500			(1,500)
C7	Cycling and Walking schemes #	500	500	500			(1,500)
C8	Street Trees/Planting barriers	150	150	200			(500)
C9	Additional mechanical sweepers to help reduce reliance on pesticide use	100	100	200			(400)
	<b>Total Amendment</b>	<b>1,650</b>	<b>3,150</b>	<b>6,000</b>		<b>(5,000)</b>	<b>(5,800)</b>

\*See Table 4a and 4b for detailed description of the schemes in the proposed amendment

#Half of the Community Climate Fund is funded as an Invest to Save Scheme. The upfront borrowing required for Invest to Save schemes would also increase some of the current Prudential Indicator ratios, set out in the 2023-26 Capital Investment Plan.

**Table 1 Green Amendments - Recurring Investments**

Ref.	Description of proposal	2023-24 Impact £'000	2024-25 Impact £'000
GP1	Additional resources for street cleansing, fly tipping and graffiti removal.	150	150
GP2	Additional resourcing for expanding biodiversity and pollinator action planning and projects across the District.	50	50
	<b>Total revenue amendments</b>	<b>200</b>	<b>200</b>

**Table 2 Green Amendments One off investments**

Ref.	Description of proposal	2023-24 Impact £'000	2024-25 Impact £'000
GP3	Scrap Bulk Waste Collection Charges 'Holiday' [The expected increase in demand could be mitigated by rationing the service, number per household per annum]	200	-
GP4	Additional support for Sustainable Development Partnership	100	-
GP5	'Bradford Solar Together' and 'Solar Streets' schemes (staffing funding) – to encourage and help to facilitate the roll out of solar PV installations on businesses and clusters of residential properties at discount prices, as pioneered in London and elsewhere by other local authorities. Additional staff as required to boost the Council's energy and climate change 'team'.	200	-
	<b>Total revenue amendments</b>	<b>500</b>	<b>0</b>

**Table 3 Green Amendments – New Budget Savings Decisions**

Ref.	Description of proposal	2023-24 Impact £'000	2024-25 Impact £'000
GP6	Additional parking charges.	(200)	(200)
GP7	Vacancy Review & Abatement Factor – keep vacant posts unfilled for longer (The Green Party amendment would add £0.674m to the Executives existing £10.0m proposal)	(674)	(674)
	<b>Total revenue amendments</b>	<b>(874)</b>	<b>(874)</b>

**Table 4a Capital Amendments – detailed proposals**

Ref.	Description of proposal (CAZ funded schemes marked #)	2023-24 Impact £'000	2024-25 Impact £'000	2025-26 Impact £'000
C1	“Run on Sun” Investment in Solar Schools - Council funding for solar PV installations on our District’s schools, working in partnership where necessary with academies and other independent educational providers.	200	600	1,200
C2	Solar canopies (approx. 500 parking places) – Council funding for solar PV canopies above open air car parks, bus stops etc, working in partnership wherever possible with other landowners, supermarkets and organisations operating in our District.	300	300	400
C3	Establish and expand a Bradford District Community Climate Fund – a ring-fenced vehicle to provide long-term, sustained investment in energy efficiency and renewable energy projects, either as standalone Council projects or through partnership working. Would provide basis for a Council-controlled Energy Services Company (ESCO). All financial returns/savings recycled back into the Fund for re-investment in zero and low carbon energy generation projects.	2,000	3,000	5,000
C4	Electric vehicle (EV) charging points.#	200	300	500
C5	Additional investment in flood alleviation schemes (to add to investment already scheduled in PCS11).	100	200	200
C6	Traffic calming/Home Zones. #	400	500	500
C7	Cycling and Walking improvement schemes (including pavement upgrades and crossing improvements). #	500	500	500
C8	Street Tree Planting/Green Barrier planting near schools and in other local air pollution hotspots. Could include green roofs on bus stops as well, in partnership with relevant transport organisations.	150	150	200
C9	Additional mechanical sweepers to help reduce reliance on pesticide use.	100	100	200
	<b>Total capital amendments</b>	<b>3,950</b>	<b>5,650</b>	<b>8,700</b>

**Table 4b Additional Capital Financing Costs resulting from 4a and Appendix B**

Ref.	Description of proposal	2023-24 Impact £'000	2024-25 Impact £'000	2025-26 Impact £'000	Ongoing until 2031- 32
		Capital Financing Implications for amended schemes			
GP8	Net additional Capital Financing budget impact of C1-C9 after other funding sources	172	395	498	498

## **S151 Officer Commentary on Green Party Amendment to Proposed 2023/24 Budget**

This note reviews the Green Party amendment. The amendment is made to the proposals set out in the final recommendations of the Executive to the Council in Document AU.

It is important to note the following:

- The proposal produces a balanced budget for 2023/24
- The proposal includes some amended proposals for recurring and one-off investments, the funding of these has been considered and reflected within the proposal.
- All proposals have been specifically costed and are therefore deemed to be sufficiently robust estimates to be included in the budget.
- There are no proposed uses of the General Fund reserves which are the prime focus of my s151 report.

On this basis, the amendment is sufficiently robust for consideration in setting the Council's budget for 2023/24, and the judgement on the adequacy of reserves, as set out in the s151 report (Document AY) to this Council, remains unchanged.

The revised Appendix A of Document AU consistent with this amendment has been provided, along with additional tables quantifying the amendments.

Christopher Kinsella  
**Director of Finance**

## **CONSERVATIVE PARTY (AMENDMENT B)**

### **9.0 RECOMMENDATIONS TO COUNCIL**

#### **9.1 REVENUE ESTIMATES 2023/24**

- (a) That the Net Expenditure Requirement of £453.160m for 2023/24 as set out in this amendment to Document AU (Revenue Estimates) be approved.
- (b) That the additional new investment of £732k as set out in Table 1 be approved.
- (c) That the new savings proposals £732k from 2023-24 as set out in Table 2 be approved.
- (d) That these amendments to Document AU, alongside the original proposals, be approved, requiring the Chief Executive, Strategic Directors and Directors to take necessary action during 2023/24 to ensure the proposals are fully achievable.
- (e) That the comments of Director of Finance on the robustness of the estimates and the adequacy of reserves taking account of the recommendations made at 9.1(a) to (c) above be noted.

#### **9.2 PROPOSED COUNCIL TAX 2023/24**

- 9.2.1 That it be noted that the projected council tax base and expenditure forecasts outlined in this report together with the 2023/24 resources and the budget variations approved in 8.1 produce a proposed Band D council tax of £1,620.98 for 2023/24.

#### **9.3 PAYMENT DATES FOR COUNCIL TAX AND NATIONAL NON-DOMESTIC RATES**

- 9.3.1 That the first instalment date for payment of National Non-Domestic Rates and Council Tax shall be specified by the s151 Officer.

#### **9.4 DELEGATION TO OFFICERS**

- 8.4.1 That for the avoidance of doubt and without prejudice to any of the powers contained in Article 14 of Part 2 of the Council's Constitution on the Function of Officers, the s151 Officer shall have full delegated powers to act on behalf of the Council on all matters relating to the Council Tax, Non-Domestic Rates and Accounts Receivable Debtors including (without prejudice to the generality of the delegation) entry into any business rate pilot, assessments, determinations, recovery, enforcement and, in accordance with the statutory scheme, full delegated powers to act on behalf of the Council with regard to all aspects of the granting of Discretionary and Hardship Rate Relief to qualifying ratepayers.

#### **9.5 PREPARATION OF ACCOUNTS**

- (a) That in preparing the Final Accounts for 2022/23, the s151 Officer be empowered to take appropriate steps to secure the best advantage for the Council's financial

position.

- (b) That the s151 Officer be empowered to deal with items which involve the transfer of net spending between the financial years 2022/23 and 2023/24 in a manner which secures the best advantage for the Council's financial position.
- (c) That the s151 Officer report any action taken in pursuance of 8.5(a) and 8.5 (b) above when reporting on the Final Accounts for 2022/23.

## **9.6 COUNCIL TAX REQUIREMENT 2023/24**

- (a) That the council tax base figures for 2023/24 calculated by the Council at its meeting on 3rd January 2023 in respect of the whole of the Council's area and individual parish and town council areas be noted.
- (b) That the only special items for 2023/24 under Section 35 of the Local Government Finance Act 1992 are local parish and town council precepts and no expenses are to be treated as special expenses under Section 35(1) (b) of that Act.
- (c) That the Council Tax Requirement, excluding parish and town council precepts, be calculated as follows:

<b>Gross expenditure</b>	<b>£1,280,230,616</b>
<b>Income</b>	<b>£1,043,866,646</b>
<b>Council Tax requirement</b>	<b>£236,363,970</b>
<b>Council tax base</b>	<b>143,920</b>
<b>Basic amount of council tax</b>	<b>£1,642.33</b>
<b>Adjustment in respect of parish and town council precepts</b>	<b>£21.35</b>
<b>Basic amount excluding parish and town councils</b>	<b>£1,620.98</b>



(d) That the precepts of parish and town councils are noted and the resulting basic council tax amounts for particular areas of the Council be calculated as follows:

<u>Parish or Town Council Area</u>	<u>Local Precept</u> £	<u>Council Tax Base</u>	<u>Parish/Town Council Tax</u> £	<u>Whole Area Council Tax</u> £	<u>Basic Council Tax Amount</u> £
Addingham	99,749	1,773	56.26	1,620.98	1,677.24
Baildon	306,990	6,287	48.83	1,620.98	1,669.81
Bingley	238,242	8,589	27.74	1,620.98	1,648.72
Burley	264,440	3,005	88.00	1,620.98	1,708.98
Clayton	68,427	2,505	27.32	1,620.98	1,648.30
Cullingworth	45,470	1,322	34.39	1,620.98	1,655.37
Denholme	52,155	1,159	45.00	1,620.98	1,665.98
Harden	48,952	844	58.00	1,620.98	1,678.98
Haworth, Crossroads and Stanbury	106,140	2,384	44.52	1,620.98	1,665.50
Ilkley	392,902	7,232	54.33	1,620.98	1,675.31
Keighley	798,793	15,214	52.50	1,620.98	1,673.48
Menston	122,796	2,274	54.00	1,620.98	1,674.98
Oxenhope	41,960	1,049	40.00	1,620.98	1,660.98
Sandy Lane	16,100	875	18.40	1,620.98	1,639.38
Shipley	164,255	4,693	35.00	1,620.98	1,655.98
Silsden	90,250	3,145	28.70	1,620.98	1,649.68
Steeton with Eastburn	86,504	1,785	48.46	1,620.98	1,669.44
Wilsden	95,000	1,759	54.01	1,620.98	1,674.99
Wrose	33,945	2,190	15.50	1,620.98	1,636.48
<b>Total of all local precepts</b>	<b>3,073,070</b>	<b>68,084</b>			

- (e) That the council tax amounts for dwellings in different valuation bands in respect of the Council's budget requirement, taking into account parish and town council precepts applicable to only part of the Council's area, be calculated as follows:

	Council Tax Amount for Each Valuation Band							
	<u>Band A</u> £	<u>Band B</u> £	<u>Band C</u> £	<u>Band D</u> £	<u>Band E</u> £	<u>Band F</u> £	<u>Band G</u> £	<u>Band H</u> £
All parts of the Council's area other than those below	1,080.65	1,260.76	1,440.87	1,620.98	1,981.20	2,341.42	2,701.63	3,241.96
The parish and town council areas of:								
Addingham	1,118.16	1,304.52	1,490.88	1,677.24	2,049.96	2,422.68	2,795.40	3,354.48
Baildon	1,113.21	1,298.74	1,484.28	1,669.81	2,040.88	2,411.95	2,783.02	3,339.62
Bingley	1,099.15	1,282.34	1,465.53	1,648.72	2,015.10	2,381.48	2,747.87	3,297.44
Burley	1,139.32	1,329.21	1,519.09	1,708.98	2,088.75	2,468.53	2,848.30	3,417.96
Clayton	1,098.87	1,282.01	1,465.16	1,648.30	2,014.59	2,380.88	2,747.17	3,296.60
Cullingworth	1,103.58	1,287.51	1,471.44	1,655.37	2,023.23	2,391.09	2,758.95	3,310.74
Denholme	1,110.65	1,295.76	1,480.87	1,665.98	2,036.20	2,406.42	2,776.63	3,331.96
Harden	1,119.32	1,305.87	1,492.43	1,678.98	2,052.09	2,425.19	2,798.30	3,357.96
Haworth, Crossroads and Stanbury	1,110.33	1,295.39	1,480.44	1,665.50	2,035.61	2,405.72	2,775.83	3,331.00
Ilkley	1,116.87	1,303.02	1,489.16	1,675.31	2,047.60	2,419.89	2,792.18	3,350.62
Keighley	1,115.65	1,301.60	1,487.54	1,673.48	2,045.36	2,417.25	2,789.13	3,346.96
Menston	1,116.65	1,302.76	1,488.87	1,674.98	2,047.20	2,419.42	2,791.63	3,349.96
Oxenhope	1,107.32	1,291.87	1,476.43	1,660.98	2,030.09	2,399.19	2,768.30	3,321.96
Sandy Lane	1,092.92	1,275.07	1,457.23	1,639.38	2,003.69	2,367.99	2,732.30	3,278.76
ShIPLEY	1,103.99	1,287.98	1,471.98	1,655.98	2,023.98	2,391.97	2,759.97	3,311.96
Silsden	1,099.79	1,283.08	1,466.38	1,649.68	2,016.28	2,382.87	2,749.47	3,299.36
Steeton with Eastburn	1,112.96	1,298.45	1,483.95	1,669.44	2,040.43	2,411.41	2,782.40	3,338.88
Wilsden	1,116.66	1,302.77	1,488.88	1,674.99	2,047.21	2,419.43	2,791.65	3,349.98
Wrose	1,090.99	1,272.82	1,454.65	1,636.48	2,000.14	2,363.80	2,727.47	3,272.96

- (f) That it be noted that for the year 2023-24 the Police and Crime Commissioner & the West Yorkshire Fire and Rescue Authority (WYFRA) have indicated the precepts as below while awaiting approval by the precepting authority.

<u>Precept Amount</u> £	<u>Council Tax Amount for Each Valuation Band</u>							
	<u>Band A</u> £	<u>Band B</u> £	<u>Band C</u> £	<u>Band D</u> £	<u>Band E</u> £	<u>Band F</u> £	<u>Band G</u> £	<u>Band H</u> £
<u>West Yorkshire Fire and Rescue Authority*</u>								
11,107,746	51.45	60.03	68.60	77.18	94.33	111.48	128.63	154.36
<u>Police and Crime Commissioner for West Yorkshire*</u>								
34,005,418	157.52	183.77	210.03	236.28	288.79	341.29	393.80	472.56

- (g) That having calculated the aggregate in each case of the amounts at (e) and (f) above, the Council set the following amounts of council tax for 2023-24 in each of the categories of dwellings shown below:

	<u>Band A</u> £	<u>Band B</u> £	<u>Band C</u> £	<u>Band D</u> £	<u>Band E</u> £	<u>Band F</u> £	<u>Band G</u> £	<u>Band H</u> £
All parts of the Council's area other than those below	1,289.62	1,504.56	1,719.50	1,934.44	2,364.32	2,794.19	3,224.06	3,868.88
The parish and town council areas of:								
Addingham	1,327.13	1,548.32	1,769.51	1,990.70	2,433.08	2,875.45	3,317.83	3,981.40
Baildon	1,322.18	1,542.54	1,762.91	1,983.27	2,424.00	2,864.72	3,305.45	3,966.54
Bingley	1,308.12	1,526.14	1,744.16	1,962.18	2,398.22	2,834.25	3,270.30	3,924.36
Burley	1,348.29	1,573.01	1,797.72	2,022.44	2,471.87	2,921.30	3,370.73	4,044.88
Clayton	1,307.84	1,525.81	1,743.79	1,961.76	2,397.71	2,833.65	3,269.60	3,923.52
Cullingworth	1,312.55	1,531.31	1,750.07	1,968.83	2,406.35	2,843.86	3,281.38	3,937.66
Denholme	1,319.62	1,539.56	1,759.50	1,979.44	2,419.32	2,859.19	3,299.06	3,958.88
Harden	1,328.29	1,549.67	1,771.06	1,992.44	2,435.21	2,877.96	3,320.73	3,984.88
Haworth, Crossroads and Stanbury	1,319.30	1,539.19	1,759.07	1,978.96	2,418.73	2,858.49	3,298.26	3,957.92
Ilkley	1,325.84	1,546.82	1,767.79	1,988.77	2,430.72	2,872.66	3,314.61	3,977.54
Keighley	1,324.62	1,545.40	1,766.17	1,986.94	2,428.48	2,870.02	3,311.56	3,973.88
Menston	1,325.62	1,546.56	1,767.50	1,988.44	2,430.32	2,872.19	3,314.06	3,976.88
Oxenhope	1,316.29	1,535.67	1,755.06	1,974.44	2,413.21	2,851.96	3,290.73	3,948.88
Sandy Lane	1,301.89	1,518.87	1,735.86	1,952.84	2,386.81	2,820.76	3,254.73	3,905.68
Shipley	1,312.96	1,531.78	1,750.61	1,969.44	2,407.10	2,844.74	3,282.40	3,938.88
Silsden	1,308.76	1,526.88	1,745.01	1,963.14	2,399.40	2,835.64	3,271.90	3,926.28
Steeton with Eastburn	1,321.93	1,542.25	1,762.58	1,982.90	2,423.55	2,864.18	3,304.83	3,965.80
Wilsden	1,325.63	1,546.57	1,767.51	1,988.45	2,430.33	2,872.20	3,314.08	3,976.90
Wrose	1,299.96	1,516.62	1,733.28	1,949.94	2,383.26	2,816.57	3,249.90	3,899.88

- (h) That Council notes the movement in Band D equivalent charges for 2023-24 over 2022-23 as set out in the table below.

	Council Tax 2023-24	Council Tax 2022-23	Percentage change
	Band D Equivalent	Band D Equivalent	
<b>Bradford Metropolitan District Council</b>	<b>1,620.98</b>	<b>1,543.93</b>	<b>4.99%</b>
<b>West Yorkshire Fire and Rescue Authority *</b>	<b>77.18</b>	<b>72.18</b>	<b>6.93%</b>
<b>West Yorkshire Police Authority *</b>	<b>236.28</b>	<b>221.28</b>	<b>6.78%</b>
<b>Local (Parish Council) Precepts:</b>			
<b>Addingham</b>	<b>56.26</b>	<b>56.26</b>	<b>0.0%</b>
<b>Baildon</b>	<b>48.83</b>	<b>48.83</b>	<b>0.0%</b>
<b>Bingley</b>	<b>27.74</b>	<b>27.79</b>	<b>-0.2%</b>
<b>Burley</b>	<b>88.00</b>	<b>85.00</b>	<b>3.5%</b>
<b>Clayton</b>	<b>27.32</b>	<b>27.59</b>	<b>-1.0%</b>
<b>Cullingworth</b>	<b>34.39</b>	<b>34.62</b>	<b>-0.7%</b>
<b>Denholme</b>	<b>45.00</b>	<b>52.00</b>	<b>-13.5%</b>
<b>Harden</b>	<b>58.00</b>	<b>46.00</b>	<b>26.1%</b>
<b>Haworth etc</b>	<b>44.52</b>	<b>45.03</b>	<b>-1.1%</b>
<b>Ilkley</b>	<b>54.33</b>	<b>47.11</b>	<b>15.3%</b>
<b>Keighley</b>	<b>52.50</b>	<b>48.11</b>	<b>9.1%</b>
<b>Menston</b>	<b>54.00</b>	<b>54.00</b>	<b>0.0%</b>
<b>Oxenhope</b>	<b>40.00</b>	<b>35.00</b>	<b>14.3%</b>
<b>Sandy Lane</b>	<b>18.40</b>	<b>18.00</b>	<b>2.2%</b>
<b>Shipley</b>	<b>35.00</b>	<b>31.68</b>	<b>10.5%</b>
<b>Silsden</b>	<b>28.70</b>	<b>21.07</b>	<b>36.2%</b>
<b>Steeton/ Eastburn</b>	<b>48.46</b>	<b>45.70</b>	<b>6.0%</b>
<b>Wilsden</b>	<b>54.01</b>	<b>51.25</b>	<b>5.4%</b>
<b>Wrose</b>	<b>15.50</b>	<b>14.50</b>	<b>6.9%</b>
<b>*Provisional figures</b>			

## COUNCIL CUMULATIVE BUDGET 2023/24

	2023/24 Revenue Estimates £000s
<hr/>	
Cumulative gap £000s	
2022/23 Base Budget	388,456
Existing Pressures in Children's & Adults Care	62,000
Investments previously approved	500
Recurring Investments	1,098
<b>Conservative Amendments to New Investment (Table 1)</b>	<b>732</b>
Inflation	58,450
Demographic Growth	2,713
Funding Changes	(22,137)
Base Net Expenditure Requirement	491,812
Reversal of One-Off investments	(1,600)
Existing approved savings	(350)
New Savings for consultation	(13,580)
<b>Conservative Amendments to approved savings (Table 2)</b>	<b>(732)</b>
Capital financing & central budget adjustments	(22,390)
<b>Net Expenditure Requirement</b>	<b>453,160</b>
<b>RESOURCES</b>	
Localised Business Rates (BR)	(58,249)
BR Coll Fund deficit from 2022-23	2,067
Top Up Business Rates Grant	(74,971)
Revenue Support Grant	(40,304)
Council Tax Income	(233,290)
CT Coll Fund deficit from 2022-23	138
Pre agreed Use of reserves	(4,250)
Dept of Place reserve use	(2,000)
Use of reserves to balance the budget	(42,299)
<b>Total resources</b>	<b>(453,160)</b>

**Table 1 Conservative Amendments – New Investments**

Ref.	Description of proposal	2023-24 Impact £'000
CP1	Remove evening / Sunday parking charges and restore initial 30mins free in non-city centre car parks	282
CP2	Highways - Invest in additional Gutters/Gullies cleansing and on-site vehicle maintenance	150
CP3	Commission contractors to trial no use of glyphosate alternatives for weed control	25
CP4	Restore Environmental Taskforce teams	275
	<b>Total revenue amendments</b>	<b>732</b>

**Table 2 Conservative Amendments to New Savings**

Ref.	Description of proposal	2023-24 Impact £'000	2024-25 Impact £'000
CP5	Vacancy Review & Abatement Factor – keep vacant posts unfilled for longer (The Conservative amendment would add £950k to the Executives existing £10.0m proposal)	(950)	(950)
CP6	Car Parking - Implement consistent parking regime (The Conservative amendment would delete the Executives proposal (R40) to implement this saving	218	308
	<b>Total revenue amendments</b>	<b>(732)</b>	<b>(642)</b>

## **S151 Officer Commentary on Conservative Party Amendments to the Proposed 2023/24 Budget**

This note reviews the Conservative Party amendment. The amendment is made to the proposals set out in the final recommendations of the Executive to the Council in Document AU.

It is important to note the following:

- The proposal produces a balanced budget for 2023/24
- The proposal includes some amended investments, the funding of these has been considered and reflected within the proposal.
- All proposals have been specifically costed and are therefore deemed to be sufficiently robust estimates to be included in the budget.
- There are no proposed uses of the General Fund reserves which are the prime focus of my s151 report.

On this basis, the amendment is sufficiently robust for consideration in setting the Council's budget for 2023/24, and the judgement on the adequacy of reserves, as set out in the s151 report (Document AY) to this Council, remains unchanged.

The revised Appendix A of Document AU consistent with this amendment has been provided, along with additional tables quantifying the amendments.

Christopher Kinsella  
**Director of Finance**

## **LIBERAL DEMOCRAT (AMENDMENT C)**

### **9.0 RECOMMENDATIONS TO COUNCIL**

#### **9.1 REVENUE ESTIMATES 2023/24**

- (a) That the Net Expenditure Requirement of £453.160m for 2023/24 as set out in this amendment to Document AU (Revenue Estimates) be approved.
- (b) That the additional investments of £1.650m as set out in Table 2 be approved.
- (c) That the new budget savings proposals of £1.650m from 2023-24 as set out in Table 3 be approved.
- (d) That the additional schemes to the 2023-26 Capital Investment Plan set out in Table 1 be approved. The schemes to be funded by redirecting existing capital approvals.
- (e) That the Strategic Investment capital budget is redirected to focus on buying blight site commercial property in non City Centre areas of the district with a view to improving and re-letting.
- (f) That the amendments to Document AU, alongside the original proposals, be approved, requiring the Chief Executive, Strategic Directors and Directors to take necessary action during 2023/24 to ensure the proposals are fully achievable.
- (g) That the comments of Director of Finance on the robustness of the estimates and the adequacy of reserves taking account of the recommendations made at 9.1(a) to (e) above be noted.

#### **9.2 PROPOSED COUNCIL TAX 2023/24**

- 9.2.1 That it be noted that the projected council tax base and expenditure forecasts outlined in this report together with the 2023/24 resources and the budget variations approved in 8.1 produce a proposed Band D council tax of £1,620.98 for 2023/24.

#### **9.3 PAYMENT DATES FOR COUNCIL TAX AND NATIONAL NON-DOMESTIC RATES**

- 9.3.1 That the first instalment date for payment of National Non-Domestic Rates and Council Tax shall be specified by the s151 Officer.

#### **9.4 DELEGATION TO OFFICERS**

- 8.4.1 That for the avoidance of doubt and without prejudice to any of the powers contained in Article 14 of Part 2 of the Council's Constitution on the Function of Officers, the s151 Officer shall have full delegated powers to act on behalf of the Council on all matters relating to the Council Tax, Non-Domestic Rates and Accounts Receivable Debtors including (without prejudice to the generality of the delegation) entry into any business rate pilot, assessments, determinations, recovery, enforcement and, in accordance with



the statutory scheme, full delegated powers to act on behalf of the Council with regard to all aspects of the granting of Discretionary and Hardship Rate Relief to qualifying ratepayers.

## 9.5 PREPARATION OF ACCOUNTS

- (a) That in preparing the Final Accounts for 2022/23, the s151 Officer be empowered to take appropriate steps to secure the best advantage for the Council's financial position.
- (b) That the s151 Officer be empowered to deal with items which involve the transfer of net spending between the financial years 2022/23 and 2023/24 in a manner which secures the best advantage for the Council's financial position.
- (c) That the s151 Officer report any action taken in pursuance of 8.5(a) and 8.5 (b) above when reporting on the Final Accounts for 2022/23.

## 9.6 COUNCIL TAX REQUIREMENT 2023/24

- (a) That the council tax base figures for 2023/24 calculated by the Council at its meeting on 3rd January 2023 in respect of the whole of the Council's area and individual parish and town council areas be noted.
- (b) That the only special items for 2023/24 under Section 35 of the Local Government Finance Act 1992 are local parish and town council precepts and no expenses are to be treated as special expenses under Section 35(1) (b) of that Act.
- (c) That the Council Tax Requirement, excluding parish and town council precepts, be calculated as follows:

<b>Gross expenditure</b>	<b>£1,280,230,616</b>
<b>Income</b>	<b>£1,043,866,646</b>
<b>Council Tax requirement</b>	<b>£236,363,970</b>
<b>Council tax base</b>	<b>143,920</b>
<b>Basic amount of council tax</b>	<b>£1,642.33</b>
<b>Adjustment in respect of parish and town council precepts</b>	<b>£21.35</b>
<b>Basic amount excluding parish and town councils</b>	<b>£1,620.98</b>

(d) That the precepts of parish and town councils are noted and the resulting basic council tax amounts for particular areas of the Council be calculated as follows:

<u>Parish or Town Council Area</u>	<u>Local Precept</u> £	<u>Council Tax Base</u>	<u>Parish/Town Council Tax</u> £	<u>Whole Area Council Tax</u> £	<u>Basic Council Tax Amount</u> £
Addingham	99,749	1,773	56.26	1,620.98	1,677.24
Baildon	306,990	6,287	48.83	1,620.98	1,669.81
Bingley	238,242	8,589	27.74	1,620.98	1,648.72
Burley	264,440	3,005	88.00	1,620.98	1,708.98
Clayton	68,427	2,505	27.32	1,620.98	1,648.30
Cullingworth	45,470	1,322	34.39	1,620.98	1,655.37
Denholme	52,155	1,159	45.00	1,620.98	1,665.98
Harden	48,952	844	58.00	1,620.98	1,678.98
Haworth, Crossroads and Stanbury	106,140	2,384	44.52	1,620.98	1,665.50
Ilkley	392,902	7,232	54.33	1,620.98	1,675.31
Keighley	798,793	15,214	52.50	1,620.98	1,673.48
Menston	122,796	2,274	54.00	1,620.98	1,674.98
Oxenhope	41,960	1,049	40.00	1,620.98	1,660.98
Sandy Lane	16,100	875	18.40	1,620.98	1,639.38
Shipley	164,255	4,693	35.00	1,620.98	1,655.98
Silsden	90,250	3,145	28.70	1,620.98	1,649.68
Steeton with Eastburn	86,504	1,785	48.46	1,620.98	1,669.44
Wilsden	95,000	1,759	54.01	1,620.98	1,674.99
Wrose	33,945	2,190	15.50	1,620.98	1,636.48
<b>Total of all local precepts</b>	<b>3,073,070</b>	<b>68,084</b>			

- (e) That the council tax amounts for dwellings in different valuation bands in respect of the Council's budget requirement, taking into account parish and town council precepts applicable to only part of the Council's area, be calculated as follows:

	Council Tax Amount for Each Valuation Band							
	<u>Band A</u> £	<u>Band B</u> £	<u>Band C</u> £	<u>Band D</u> £	<u>Band E</u> £	<u>Band F</u> £	<u>Band G</u> £	<u>Band H</u> £
All parts of the Council's area other than those below	1,080.65	1,260.76	1,440.87	1,620.98	1,981.20	2,341.42	2,701.63	3,241.96
The parish and town council areas of:								
Addingham	1,118.16	1,304.52	1,490.88	1,677.24	2,049.96	2,422.68	2,795.40	3,354.48
Baildon	1,113.21	1,298.74	1,484.28	1,669.81	2,040.88	2,411.95	2,783.02	3,339.62
Bingley	1,099.15	1,282.34	1,465.53	1,648.72	2,015.10	2,381.48	2,747.87	3,297.44
Burley	1,139.32	1,329.21	1,519.09	1,708.98	2,088.75	2,468.53	2,848.30	3,417.96
Clayton	1,098.87	1,282.01	1,465.16	1,648.30	2,014.59	2,380.88	2,747.17	3,296.60
Cullingworth	1,103.58	1,287.51	1,471.44	1,655.37	2,023.23	2,391.09	2,758.95	3,310.74
Denholme	1,110.65	1,295.76	1,480.87	1,665.98	2,036.20	2,406.42	2,776.63	3,331.96
Harden	1,119.32	1,305.87	1,492.43	1,678.98	2,052.09	2,425.19	2,798.30	3,357.96
Haworth, Crossroads and Stanbury	1,110.33	1,295.39	1,480.44	1,665.50	2,035.61	2,405.72	2,775.83	3,331.00
Ilkley	1,116.87	1,303.02	1,489.16	1,675.31	2,047.60	2,419.89	2,792.18	3,350.62
Keighley	1,115.65	1,301.60	1,487.54	1,673.48	2,045.36	2,417.25	2,789.13	3,346.96
Menston	1,116.65	1,302.76	1,488.87	1,674.98	2,047.20	2,419.42	2,791.63	3,349.96
Oxenhope	1,107.32	1,291.87	1,476.43	1,660.98	2,030.09	2,399.19	2,768.30	3,321.96
Sandy Lane	1,092.92	1,275.07	1,457.23	1,639.38	2,003.69	2,367.99	2,732.30	3,278.76
Shipley	1,103.99	1,287.98	1,471.98	1,655.98	2,023.98	2,391.97	2,759.97	3,311.96
Silsden	1,099.79	1,283.08	1,466.38	1,649.68	2,016.28	2,382.87	2,749.47	3,299.36
Steeton with Eastburn	1,112.96	1,298.45	1,483.95	1,669.44	2,040.43	2,411.41	2,782.40	3,338.88
Wilsden	1,116.66	1,302.77	1,488.88	1,674.99	2,047.21	2,419.43	2,791.65	3,349.98
Wrose	1,090.99	1,272.82	1,454.65	1,636.48	2,000.14	2,363.80	2,727.47	3,272.96

- (f) That it be noted that for the year 2023-24 the Police and Crime Commissioner & the West Yorkshire Fire and Rescue Authority (WYFRA) have indicated the precepts as below while awaiting approval by the precepting authority.

<b>Precept Amount</b> £	<b>Council Tax Amount for Each Valuation Band</b>							
	<b>Band A</b> £	<b>Band B</b> £	<b>Band C</b> £	<b>Band D</b> £	<b>Band E</b> £	<b>Band F</b> £	<b>Band G</b> £	<b>Band H</b> £
<b><u>West Yorkshire Fire and Rescue Authority*</u></b>								
11,107,746	51.45	60.03	68.60	77.18	94.33	111.48	128.63	154.36
<b><u>Police and Crime Commissioner for West Yorkshire*</u></b>								
34,005,418	157.52	183.77	210.03	236.28	288.79	341.29	393.80	472.56

- (g) That having calculated the aggregate in each case of the amounts at (e) and (f) above, the Council set the following amounts of council tax for 2023-24 in each of the categories of dwellings shown below:

	<b>Band A</b> £	<b>Band B</b> £	<b>Band C</b> £	<b>Band D</b> £	<b>Band E</b> £	<b>Band F</b> £	<b>Band G</b> £	<b>Band H</b> £
<b>All parts of the Council's area other than those below</b>	1,289.62	1,504.56	1,719.50	1,934.44	2,364.32	2,794.19	3,224.06	3,868.88
<b>The parish and town council areas of:</b>								
<b>Addingham</b>	1,327.13	1,548.32	1,769.51	1,990.70	2,433.08	2,875.45	3,317.83	3,981.40
<b>Baildon</b>	1,322.18	1,542.54	1,762.91	1,983.27	2,424.00	2,864.72	3,305.45	3,966.54
<b>Bingley</b>	1,308.12	1,526.14	1,744.16	1,962.18	2,398.22	2,834.25	3,270.30	3,924.36
<b>Burley</b>	1,348.29	1,573.01	1,797.72	2,022.44	2,471.87	2,921.30	3,370.73	4,044.88
<b>Clayton</b>	1,307.84	1,525.81	1,743.79	1,961.76	2,397.71	2,833.65	3,269.60	3,923.52
<b>Cullingworth</b>	1,312.55	1,531.31	1,750.07	1,968.83	2,406.35	2,843.86	3,281.38	3,937.66
<b>Denholme</b>	1,319.62	1,539.56	1,759.50	1,979.44	2,419.32	2,859.19	3,299.06	3,958.88
<b>Harden</b>	1,328.29	1,549.67	1,771.06	1,992.44	2,435.21	2,877.96	3,320.73	3,984.88
<b>Haworth, Crossroads and Stanbury</b>	1,319.30	1,539.19	1,759.07	1,978.96	2,418.73	2,858.49	3,298.26	3,957.92
<b>Ilkley</b>	1,325.84	1,546.82	1,767.79	1,988.77	2,430.72	2,872.66	3,314.61	3,977.54
<b>Keighley</b>	1,324.62	1,545.40	1,766.17	1,986.94	2,428.48	2,870.02	3,311.56	3,973.88
<b>Menston</b>	1,325.62	1,546.56	1,767.50	1,988.44	2,430.32	2,872.19	3,314.06	3,976.88
<b>Oxenhope</b>	1,316.29	1,535.67	1,755.06	1,974.44	2,413.21	2,851.96	3,290.73	3,948.88
<b>Sandy Lane</b>	1,301.89	1,518.87	1,735.86	1,952.84	2,386.81	2,820.76	3,254.73	3,905.68
<b>Shipley</b>	1,312.96	1,531.78	1,750.61	1,969.44	2,407.10	2,844.74	3,282.40	3,938.88
<b>Silsden</b>	1,308.76	1,526.88	1,745.01	1,963.14	2,399.40	2,835.64	3,271.90	3,926.28
<b>Steeton with Eastburn</b>	1,321.93	1,542.25	1,762.58	1,982.90	2,423.55	2,864.18	3,304.83	3,965.80
<b>Wilsden</b>	1,325.63	1,546.57	1,767.51	1,988.45	2,430.33	2,872.20	3,314.08	3,976.90
<b>Wrose</b>	1,299.96	1,516.62	1,733.28	1,949.94	2,383.26	2,816.57	3,249.90	3,899.88

- (h) That Council notes the movement in Band D equivalent charges for 2023-24 over 2022-23 as set out in the table below.

	Council Tax 2023-24	Council Tax 2022-23	Percentage change
	Band D Equivalent	Band D Equivalent	
<b>Bradford Metropolitan District Council</b>	<b>1,620.98</b>	<b>1,543.93</b>	<b>4.99%</b>
<b>West Yorkshire Fire and Rescue Authority *</b>	<b>77.18</b>	<b>72.18</b>	<b>6.93%</b>
<b>West Yorkshire Police Authority *</b>	<b>236.28</b>	<b>221.28</b>	<b>6.78%</b>
<b>Local (Parish Council) Precepts:</b>			
<b>Addingham</b>	<b>56.26</b>	<b>56.26</b>	<b>0.0%</b>
<b>Baildon</b>	<b>48.83</b>	<b>48.83</b>	<b>0.0%</b>
<b>Bingley</b>	<b>27.74</b>	<b>27.79</b>	<b>-0.2%</b>
<b>Burley</b>	<b>88.00</b>	<b>85.00</b>	<b>3.5%</b>
<b>Clayton</b>	<b>27.32</b>	<b>27.59</b>	<b>-1.0%</b>
<b>Cullingworth</b>	<b>34.39</b>	<b>34.62</b>	<b>-0.7%</b>
<b>Denholme</b>	<b>45.00</b>	<b>52.00</b>	<b>-13.5%</b>
<b>Harden</b>	<b>58.00</b>	<b>46.00</b>	<b>26.1%</b>
<b>Haworth etc</b>	<b>44.52</b>	<b>45.03</b>	<b>-1.1%</b>
<b>Ilkley</b>	<b>54.33</b>	<b>47.11</b>	<b>15.3%</b>
<b>Keighley</b>	<b>52.50</b>	<b>48.11</b>	<b>9.1%</b>
<b>Menston</b>	<b>54.00</b>	<b>54.00</b>	<b>0.0%</b>
<b>Oxenhope</b>	<b>40.00</b>	<b>35.00</b>	<b>14.3%</b>
<b>Sandy Lane</b>	<b>18.40</b>	<b>18.00</b>	<b>2.2%</b>
<b>Shipley</b>	<b>35.00</b>	<b>31.68</b>	<b>10.5%</b>
<b>Silsden</b>	<b>28.70</b>	<b>21.07</b>	<b>36.2%</b>
<b>Steeton/ Eastburn</b>	<b>48.46</b>	<b>45.70</b>	<b>6.0%</b>
<b>Wilsden</b>	<b>54.01</b>	<b>51.25</b>	<b>5.4%</b>
<b>Wrose</b>	<b>15.50</b>	<b>14.50</b>	<b>6.9%</b>
<b>*Provisional figures</b>			

## COUNCIL CUMULATIVE BUDGET 2023/24

	<b>2023/24 Revenue Estimates £000s</b>
<hr/>	
Cumulative gap £000s	
2022/23 Base Budget	388,456
Existing Pressures in Children's & Adults Care	62,000
Investments previously approved	500
Recurring Investments	1,098
<b>Lib Dem Amends to Investments (Table 2)</b>	<b>1,650</b>
Inflation	58,450
Demographic Growth	2,713
Funding Changes	(22,137)
Base Net Expenditure Requirement	492,730
Reversal of One-Off investments	(1,600)
Existing approved savings	(350)
New Savings for consultation	(13,580)
<b>Lib Dem Amends to new approved savings (Table 3)</b>	<b>(1,650)</b>
Capital financing & central budget adjustments	(22,390)
<b>Net Expenditure Requirement</b>	<b>453,160</b>
<b>RESOURCES</b>	
Localised Business Rates (BR)	(58,249)
BR Coll Fund deficit from 2022-23	2,067
Top Up Business Rates Grant	(74,971)
Revenue Support Grant	(40,304)
Council Tax Income	(233,290)
CT Coll Fund deficit from 2022-23	138
Pre agreed Use of reserves	(4,250)
Dept of Place reserve use	(2,000)
Use of reserves to balance the budget	(42,299)
<b>Total resources</b>	<b>(453,160)</b>

**COUNCIL CAPITAL ESTIMATES 2023-26**

**Appendix B**

Table 1

Scheme Ref	*Description	23-24 Impact £'000	24-25 Impact £'000	25-26 Impact £'000	Beyond 25-26	#23-26 Invest to Save £'000	23-26 Corp. Borrowing £'000
	2023-26 Capital Budget	231,998	203,009	76,492	113,702	(145,326)	(216,825)
	<b>Liberal Democrat Amends</b>						
CS0395	Reduce General Contingency	(1,000)					1,000
CS0395I	Reduce Inflation	(1,000)					1,000
CS0520	Reduce City Centre Capital investment budget to pay for Youth Investment Fund	(1,000)					1,000
CS0397Z	Reduce Property Programme	(750)					750
C1	Investment in natural projects to slow the flow of water to rivers, and to provide match funding for farmers, land owners and other groups bidding for landscape recovery projects – to be funded by redirecting Strategic Investment Fund)	1,500					(1,500)
C2	Youth Investment Fund	500					(500)
C3	Community Buildings Support Grants	1,000					(1,000)
C4	Secure and Improve areas blighted by Anti Social Behaviour and Vandalism	750					(750)
C5	Energy Efficiency – Invest to Save	250				(250)	
C6	Invest in technology for local business and Police liaison to reduce shoplifting, improve security and tackle anti-social behaviour and vandalism across the district.	250					
	<b>Total Amendment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(250)</b>	<b>0</b>
		231,998	203,009	76,492	113,702	(145,570)	(216,825)
<p><b>** Additionally the Liberal Democrats would review the Strategic Investment Budget to redirect the focus to buying blight site commercial property in non City Centre areas of the district with a view to improving and re-letting.</b></p>							

As the amended schemes are funded by redirecting existing scheme approvals, there would be no additional capital financing cost.

**Table 2 Liberal Democrat Amendments – New Investments**

<b>Ref.</b>	<b>Description of proposal</b>	<b>2023-24 Impact £'000</b>
LD1	Area Committees - £100k per Area Committee	500
LD2	Children's Mental Health provision	500
LD3	Children's Advocate	500
LD4	Children's Services Scrutiny – to support work of the Children's Advocate, and additional Children's Scrutiny work	150
	<b>Total revenue amendments</b>	<b>1,650</b>

**Table 3 Liberal Democrat Amendments – New Savings proposals**

<b>Ref.</b>	<b>Description of proposal</b>	<b>2023-24 Impact £'000</b>
LD5	Reduction in Marketing & Media Budget in the Chief Executive's Office	(200)
LD6	Reduction in Executive Members Additional Expenses to fund additional Children's Services Scrutiny	(150)
LD7	£150k of extra saving in each of Corporate Resources and the Department of Place	(300)
LD8	Vacancy Review & Abatement Factor – keep vacant posts unfilled for longer (The Liberal Democrat amendment would add £1m to the Executives existing £10.0m proposal)	(1,000)
	<b>Total revenue amendments</b>	<b>(1,650)</b>



## **S151 Officer Commentary on Liberal Democrat Group Amendment to Proposed 2023/24 Budget**

This note reviews the Liberal Democrat amendment. The amendment is made to the proposals set out in the final recommendations of the Executive to the Council in Document AU.

It is important to note the following:

- The proposal produces a balanced budget for 2023/24
- The proposal includes some new investments, the funding of these has been considered and reflected within the proposal.
- All proposals have been specifically costed and are therefore deemed to be sufficiently robust estimates to be included in the budget.
- There are no proposed uses of the General Fund reserves which are the prime focus of my s151 report.
- The proposed re-direction of the Strategic Investment Capital budget would need to be on an invest to save basis to mitigate any additional revenue costs. Detailed proposals would be subject to review by Project Appraisal Group (as with all capital schemes) to ensure this was achieved.

On this basis, the amendment is sufficiently robust for consideration in setting the Council's budget for 2023/24, and the judgement on the adequacy of reserves, as set out in the s151 report (Document AY) to this Council, remains unchanged.

The revised Appendix A of Document AU consistent with this amendment has been provided, along with additional tables quantifying the amendments.

Christopher Kinsella  
**Director of Finance**

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